

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type CSSD (Total of 8 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$41,362	3%	9%	1%	76%	3%	8%	6.1	14.2	65.6	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$55,642	11%	10%	5%	70%	0%	4%	4.2	6.0	30.9	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$37,162	0%	12%	1%	64%	0%	23%	7.0	19.3	62.0	99.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$45,507	0%	32%	0%	60%	4%	4%	5.9	12.0	46.7	87.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$36,438	9%	2%	8%	72%	2%	7%	6.2	8.4	35.2	95.6%
MERCER	MERCER CO SPECIAL SERVICE	\$46,689	2%	14%	1%	80%	0%	3%	5.6	7.4	57.7	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$37,718	0%	10%	0%	90%	0%	0%	4.2	2.8	20.6	87.9%
WARREN	WARREN CO SPECIAL SERVICE	\$43,318	0%	7%	0%	69%	24%	0%	3.7	6.6	21.1	100.0%

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Total Cost Per Pupil - Indicator 1
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type CSSD		\$37,722		\$40,118		\$43,443	
State median - Operating Type CSSD		\$37,488		\$39,776		\$42,340	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$26,826 — \$50,612		\$29,329 — \$52,126		\$36,438 — \$55,642	
COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$36,443	4	\$38,843	4	\$41,362	4
BERGEN	BERGEN CO SPECIAL SERVICE	\$50,612	8	\$52,126	8	\$55,642	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$31,437	3	\$34,052	3	\$37,162	2
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$41,510	6	\$43,361	6	\$45,507	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$27,988	2	\$29,329	1	\$36,438	1
MERCER	MERCER CO SPECIAL SERVICE	\$43,060	7	\$45,500	7	\$46,689	7
SALEM	SALEM CO SPECIAL SERVICE	\$26,826	1	\$30,726	2	\$37,718	3
WARREN	WARREN CO SPECIAL SERVICE	\$38,533	5	\$40,709	5	\$43,318	5

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Total Classroom Instruction - Indicator 2
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$23,194			\$24,848			\$26,455		
State median - Operating Type CSSD	\$21,064			\$22,237			\$24,165		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$15,182 — \$28,211

49.1%—75.1%

\$15,941 — \$29,923

47.7%—74.9%

\$20,129 — \$31,905

49.6%—74.6%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$21,744	5	59.7%	\$23,442	5	60.4%	\$25,170	5	60.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$28,211	8	55.7%	\$29,522	7	56.6%	\$31,905	8	57.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$23,604	6	75.1%	\$25,515	6	74.9%	\$27,721	7	74.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$20,384	4	49.1%	\$21,031	4	48.5%	\$23,159	4	50.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$15,533	2	55.5%	\$15,941	1	54.4%	\$20,129	1	55.2%
MERCER	MERCER CO SPECIAL SERVICE	\$27,453	7	63.8%	\$29,923	8	65.8%	\$27,198	6	58.3%
SALEM	SALEM CO SPECIAL SERVICE	\$15,182	1	56.6%	\$18,350	2	59.7%	\$21,403	2	56.7%
WARREN	WARREN CO SPECIAL SERVICE	\$20,100	3	52.2%	\$19,411	3	47.7%	\$21,470	3	49.6%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

Actual	2005-06	2005-06	Actual	2006-07	2006-07	Budget	2007-08	2007-08
2005-06	% of Total	% of Sal/Ben	2006-07	% of Total	% of Sal/Ben	2007-08	% of Total	% of Sal/Ben
Per Pupil	2005-06	Comparative	Per Pupil	2006-07	Comparative	Per Pupil	2007-08	Comparative
Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil
		Instruction			Instruction			Instruction

State average - Operating Type CSSD	\$21,886					\$23,412				\$24,547			
State median - Operating Type CSSD	\$20,271					\$21,429				\$23,351			
State average - All operating types	\$6,444					\$6,726				\$7,002			
State median - All operating types	\$6,164					\$6,423				\$6,793			

Low to High Ranges	\$14,068 — \$27,200	47.5% — 73.1%	86.9% — 99.1%	\$14,744 — \$29,703	42.3% — 73.0%	85.8% — 99.3%	\$17,200 — \$27,046	44.5% — 72.8%	84.7% — 98.3%
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$20,842	5	57.2%	95.9%	\$22,255	5	57.3%	94.9%	\$23,928	5	57.9%	95.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$24,523	7	48.5%	86.9%	\$25,323	7	48.6%	85.8%	\$27,009	7	48.5%	84.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$22,980	6	73.1%	97.4%	\$24,844	6	73.0%	97.4%	\$27,046	8	72.8%	97.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$19,699	4	47.5%	96.6%	\$20,603	4	47.5%	98.0%	\$22,774	4	50.0%	98.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$14,068	1	50.3%	90.6%	\$14,744	1	50.3%	92.5%	\$17,200	1	47.2%	85.4%
MERCER	MERCER CO SPECIAL SERVICE	\$27,200	8	63.2%	99.1%	\$29,703	8	65.3%	99.3%	\$26,687	6	57.2%	98.1%
SALEM	SALEM CO SPECIAL SERVICE	\$14,468	2	53.9%	95.3%	\$17,299	3	56.3%	94.3%	\$19,988	3	53.0%	93.4%
WARREN	WARREN CO SPECIAL SERVICE	\$18,342	3	47.6%	91.3%	\$17,216	2	42.3%	88.7%	\$19,283	2	44.5%	89.8%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$532			\$486			\$503		
State median - Operating Type CSSD	\$480			\$382			\$517		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$244 — \$877		0.6%—2.8%	\$197 — \$970		0.4%—1.9%	\$230 — \$911		0.5%—1.9%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$307	2	0.8%	\$344	3	0.9%	\$342	3	0.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$877	8	1.7%	\$970	8	1.9%	\$911	8	1.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$447	4	1.4%	\$417	5	1.2%	\$386	4	1.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$512	5	1.2%	\$281	2	0.6%	\$230	1	0.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$774	6	2.8%	\$517	6	1.8%	\$648	5	1.8%
MERCER	MERCER CO SPECIAL SERVICE	\$244	1	0.6%	\$197	1	0.4%	\$253	2	0.5%
SALEM	SALEM CO SPECIAL SERVICE	\$310	3	1.2%	\$346	4	1.1%	\$665	6	1.8%
WARREN	WARREN CO SPECIAL SERVICE	\$811	7	2.1%	\$598	7	1.5%	\$844	7	1.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$776			\$950			\$1,405		
State median - Operating Type CSSD	\$500			\$693			\$826		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$10 — \$2,811		0.0%—5.6%	\$23 — \$3,229		0.1%—6.2%	\$155 — \$3,985		0.3%—7.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$595	5	1.6%	\$843	6	2.2%	\$901	5	2.2%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,811	8	5.6%	\$3,229	8	6.2%	\$3,985	8	7.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$178	3	0.6%	\$253	3	0.7%	\$289	3	0.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$173	2	0.4%	\$147	2	0.3%	\$155	1	0.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$691	6	2.5%	\$680	4	2.3%	\$2,281	7	6.3%
MERCER	MERCER CO SPECIAL SERVICE	\$10	1	0.0%	\$23	1	0.1%	\$258	2	0.6%
SALEM	SALEM CO SPECIAL SERVICE	\$404	4	1.5%	\$705	5	2.3%	\$751	4	2.0%
WARREN	WARREN CO SPECIAL SERVICE	\$947	7	2.5%	\$1,597	7	3.9%	\$1,343	6	3.1%

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Total Support Services - Indicator 6
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$6,081			\$6,391			\$7,113		
State median - Operating Type CSSD	\$6,838			\$7,846			\$7,638		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$846 — \$9,991		2.7%—21.9%	\$876 — \$10,473		2.6%—21.9%	\$901 — \$11,867		2.4%—25.4%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,917	5	19.0%	\$7,053	4	18.2%	\$7,310	4	17.7%
BERGEN	BERGEN CO SPECIAL SERVICE	\$9,991	8	19.7%	\$10,473	8	20.1%	\$11,052	7	19.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$846	1	2.7%	\$876	1	2.6%	\$901	1	2.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$8,472	6	20.4%	\$8,639	5	19.9%	\$7,966	5	17.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$6,120	3	21.9%	\$6,266	3	21.4%	\$6,780	3	18.6%
MERCER	MERCER CO SPECIAL SERVICE	\$8,931	7	20.7%	\$9,032	7	19.9%	\$11,867	8	25.4%
SALEM	SALEM CO SPECIAL SERVICE	\$1,876	2	7.0%	\$1,935	2	6.3%	\$3,328	2	8.8%
WARREN	WARREN CO SPECIAL SERVICE	\$6,758	4	17.5%	\$8,929	6	21.9%	\$9,911	6	22.9%

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Support Services Salaries & Benefits - Indicator 7

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
	2005-06 Ranking			2006-07 Ranking			2007-08 Ranking		

State average - Operating Type CSSD	\$5,477			\$5,747			\$6,419		
State median - Operating Type CSSD	\$6,332			\$7,174			\$7,137		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$723 — \$8,797

2.3% — 20.3%

76.2% — 97.8%

\$720 — \$9,466

2.1% — 19.5%

74.6% — 97.0%

\$796 — \$11,575

2.1% — 24.8%

71.0% — 97.5%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,434	5	17.7%	93.0%	\$6,416	4	16.5%	91.0%	\$6,612	4	16.0%	90.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$8,797	8	17.4%	88.0%	\$9,466	8	18.2%	90.4%	\$10,109	7	18.2%	91.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$723	1	2.3%	85.5%	\$720	1	2.1%	82.2%	\$796	1	2.1%	88.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$8,124	6	19.6%	95.9%	\$8,377	6	19.3%	97.0%	\$7,662	5	16.8%	96.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,666	3	16.7%	76.2%	\$4,676	3	15.9%	74.6%	\$4,811	3	13.2%	71.0%
MERCER	MERCER CO SPECIAL SERVICE	\$8,732	7	20.3%	97.8%	\$8,719	7	19.2%	96.5%	\$11,575	8	24.8%	97.5%
SALEM	SALEM CO SPECIAL SERVICE	\$1,661	2	6.2%	88.5%	\$1,716	2	5.6%	88.7%	\$2,827	2	7.5%	84.9%
WARREN	WARREN CO SPECIAL SERVICE	\$6,230	4	16.2%	92.2%	\$7,932	5	19.5%	88.8%	\$9,061	6	20.9%	91.4%

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Total Administrative Cost - Indicator 8
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$4,040			\$4,272			\$4,682		
State median - Operating Type CSSD	\$4,939			\$4,933			\$5,183		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$2,255 — \$8,777		8.1% —24.6%	\$3,322 — \$9,226		7.7% —22.7%	\$3,774 — \$8,887		9.6% —20.5%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$4,209	4	11.5%	\$4,386	4	11.3%	\$4,736	4	11.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,669	5	11.2%	\$5,479	5	10.5%	\$5,630	5	10.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,091	2	9.8%	\$3,494	2	10.3%	\$3,774	1	10.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,729	6	13.8%	\$5,798	6	13.4%	\$6,301	6	13.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,255	1	8.1%	\$3,322	1	11.3%	\$3,806	2	10.4%
MERCER	MERCER CO SPECIAL SERVICE	\$3,851	3	8.9%	\$3,508	3	7.7%	\$4,493	3	9.6%
SALEM	SALEM CO SPECIAL SERVICE	\$6,609	7	24.6%	\$6,761	7	22.0%	\$7,388	7	19.6%
WARREN	WARREN CO SPECIAL SERVICE	\$8,777	8	22.8%	\$9,226	8	22.7%	\$8,887	8	20.5%

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Salaries & Benefits for Administration - Indicator 9

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type CSSD	\$2,900			\$3,069			\$3,441		
State median - Operating Type CSSD	\$3,260			\$3,404			\$3,609		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges

\$1,547 — \$6,404

5.5% — 21.5%

53.9% — 87.9%

\$2,257 — \$6,378

5.3% — 19.0%

56.8% — 88.3%

\$2,870 — \$6,044

5.9% — 16.0%

58.6% — 86.7%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,467	5	9.5%	82.4%	\$3,695	5	9.5%	84.2%	\$3,870	5	9.4%	81.7%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,053	4	6.0%	53.9%	\$3,112	4	6.0%	56.8%	\$3,300	3	5.9%	58.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,443	2	7.8%	79.0%	\$2,742	3	8.1%	78.5%	\$2,950	2	7.9%	78.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,037	6	12.1%	87.9%	\$5,119	6	11.8%	88.3%	\$5,463	6	12.0%	86.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,547	1	5.5%	68.6%	\$2,257	1	7.7%	67.9%	\$2,870	1	7.9%	75.4%
MERCER	MERCER CO SPECIAL SERVICE	\$2,760	3	6.4%	71.7%	\$2,404	2	5.3%	68.5%	\$3,347	4	7.2%	74.5%
SALEM	SALEM CO SPECIAL SERVICE	\$5,760	7	21.5%	87.2%	\$5,844	7	19.0%	86.4%	\$6,044	8	16.0%	81.8%
WARREN	WARREN CO SPECIAL SERVICE	\$6,404	8	16.6%	73.0%	\$6,378	8	15.7%	69.1%	\$5,850	7	13.5%	65.8%

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